

SAMPLE PROGRAM BUDGET FOR BMPC OUTREACH APPLICATIONS

PLEASE NOTE THAT THIS IS A COMPRHENSIVE SAMPLE THAT MAY INCLUDE ITEMS NOT RELEVANT TO YOUR WORK

Category / Line Item	Amount (\$)	Notes
REVENUE		
Fee-for-Service / Program Income		
Individual Donations		
Corporate Donations		
Foundation Grants / Contributions		
Government Grants		
Membership Fees		
Contracts / Service Agreements		
Special Event Revenue		
Sponsorships / In-Kind Contributions		
Rental / Other Income		
Other Revenue		
Total Revenue	\$0.00	
PROGRAM / SERVICE COSTS		
Program Supplies / Materials		
Food / Meals / Hospitality		
Client / Participant Assistance		
Program Outreach / Marketing		
Workshops / Trainings		
Travel / Transportation		
Vehicle / Equipment Expenses		
Subgrants / Incentives		
Other Program Costs		
Total Program Costs	\$0.00	
PERSONNEL COSTS		
Salaries & Wages & Benefits		
Staff Training / Professional Development		
Other Personnel Costs		
Total Personnel Costs	\$0.00	
NET INCOME / SURPLUS (DEFICIT)	\$0.00	Total Revenue minus all Expenses